

**Ionia County Intermediate School District**

[A. General Information](#)

[B. Travel Information](#)

[C. Contract Information](#)

[D. Contract Modification Information](#)

[E. Salary, Expense Account, & Supplemental Compensation Information](#)

[F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks](#)

[G. Public Relations, Polling, Lobbying, and Legal Services](#)

[H. IRS Tax Form 1099s in Excess of \\$25,000](#)

[I. Certain ISD Expenditures](#)

[J. Motor Vehicle Expenses](#)

**A. General Information**

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2016-2017			
Total Budget	\$ 26,428,230			
Pupil FTEs	9,779.59			
ISD Employees	467			
Constituent Districts, PSAs, Nonpublic Schools	13			

**B. Travel Information - 2016-2017**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

	NO TRAVEL					
FY 2017 Total Cost of Air Fare	\$ -				\$ -	
FY 2017 Total Cost of Overnight Lodging	\$ -					
FY 2017 Total Cost of Car Rental	\$ -					
FY 2017 Total Cost of Meals	\$ -					
Example						
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>	<i>Flights</i>	<i>Lodging</i>	<i>Car Rental</i>	<i>Meals</i>



**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter			Cost	Bid?	Signed by	Position
Illuminate	License of Illuminate Software		\$ 26,909.00	no	James Loser	Assistant Superintendent
School of Missionary Aviation Technology	Contracted Instruction		\$ 79,500.00	no	Jason Mellema	Superintendent
Montcalm ISD	Special Education Services		\$ 46,388.00	no	Jason Mellema	Superintendent
Staff Rehab	Contracted Speech Services		\$ 46,865.00	no	James Loser	Assistant Superintendent
Developmental Enhancement	Special Education Services		\$ 26,798.46	no	James Loser	Assistant Superintendent
Jessica Murphy	Parent Liasion GSC		\$ 25,305.91	no	Jason Mellema	Superintendent

**D. Contract Modification Information**

Any contract modifications in excess of \$25,000 for the 2016-17 school year are detailed below.

Modification Description		Additional Amount	Revised Total
None		\$ -	\$ -
		\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee		Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent		\$ 131,142.08		\$ 1,024.59	\$ 10,750.02
Director of Fiscal Services		\$ 111,142.08		\$ 490.49	\$ 7,349.94
Assistant Superintendent of Special Education		\$ 108,364.00		\$ 2,424.57	\$ 7,585.50
Special Education Director		\$ 100,219.00		\$ 969.59	
Special Education Director (Planner/Monitor)		\$ 90,600.00		\$ 2,255.36	\$ 2,718.04
Assistant Superintendent of Career Technology		\$ 87,500.00		\$ 1,119.67	\$ 2,625.00
Special Education Director		\$ 90,149.32		\$ 1,795.00	
Supervisor/Planner-Monitor		\$ 89,703.00		\$ 4,000.61	\$ 2,685.84
Special Education Director		\$ 91,141.08		\$ 2,032.78	\$ -
Special Education Director		\$ 80,938.00		\$ 3,127.78	\$ 2,486.12
Special Education Director		\$ 82,799.70		\$ 846.69	\$ 2,408.00
Teacher		\$ 83,525.54		\$ 747.20	
Physical Therapist		\$ 82,893.62		\$ 702.76	
Special Education Director		\$ 81,786.65		\$ 1,174.26	
Social Worker		\$ 77,965.98		\$ 1,783.26	
Coach/Consultant		\$ 78,142.00		\$ 987.51	
Coach/Consultant		\$ 74,822.08		\$ 1,552.97	
Director of Technology		\$ 74,342.00		\$ 1,903.79	
Director of Grants		\$ 71,676.00		\$ 1,576.49	\$ 2,150.40
Teacher Consultant		\$ 73,303.25		\$ 1,369.91	

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software			
No expenditures for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks.				

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor			Services	Amount		
Thrun Law Firm			Legal Services	\$ 75,659.53		
Karoub Associates			Lobbying	\$ 11,500.00		
School Equity			Lobbying	\$ 4,425.00		

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2016-2017, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
<b>1099's at of 12/31/2016</b>			
Staff Rehab	118,411.50		Special Education
Education Support Services	46,143.75		Special Education
Sunbelt	50,958.75		Special Education
Thrun Law	70,868.72		Legal Services

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget
Administrative costs	\$ 809,811.14	0.03064
Public Relations, surveys, polling, lobbying legal fees	\$ 91,584.53	0.00347

**J. Motor Vehicle Expenses**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
1998 Dodge Ram Van	Community Based Instruction Activities for Students with Disabilities
2002 Ford Van	Community Based Instruction Activities for Students with Disabilities
2004 Chevrolet Van	Community Based Instruction Activities for Students with Disabilities
2004 E150 Econoline Van	Community Based Instruction Activities for Students with Disabilities
2005 Ford Econoline Van	Community Based Instruction Activities for Students with Disabilities
2005 Dodge Stratus	Community Based Instruction Activities for Students with Disabilities
2009 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities
2011 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities
2012 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities
2013 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities
2014 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities
2014 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities
2017 Ford Transit	Community Based Instruction Activities for Students with Disabilities
2017 Ford Transit	Career Tech
2017 Ford Transit	Career Tech